

Budget framework YOUTH WIN!

Displayed below is the budget for each mobility. Please read carefully the “Project guidelines” and reimbursement rules and what is needed from each individual participant/participating organisation in this project.

The hosting organization/participant will be reimbursed for their cost of international travel, accommodation, food, local transport in relation to the specific budget of each visit/mobility and according to the “Report form economic”. If budget is exceeded the hosting organisation/participant must pay for extra expenses. Note that due to expensive living costs accommodation may have to be arranged in shared double room. Note that no alcohol may be put on the invoices for this project.

Support documents for reporting are available on <http://intercityyouth.eu/project-guidelines-youth-win/>

Example; Dublin, Ireland 6-12 May, 2018

Note that dates stated are activity days. That means that day of arrival is 5th of May and day of departure is 13th of May. If needed due to flight issues, arrival may be on the 6th in the morning, but then activities must take place in the afternoon according to your program. The same goes for departure, that is departure may be on the evening if you are having activities in the morning.

Note that total sum of the activity is depending on number of participants and number of activity days. If you for example shorten the activity or will host fewer participants– your budget will decrease accordingly. You are responsible of planning your budget according to numbers of actual working days used and number of participants.

Dublin, Ireland 6-12 May 2018

Contribution to travel cost For Swedish (3) 275 € /pax*
For local (2) 20€/pax

Organisational support* 74 € x 3 pax x 7 working days+ 2 travel days= 1998 €
74 € x 2 local pax x 7 working days=1036 €

Total sum organisational support = 3034 €

Gothenburg, Sweden 14-18 May 2018

Contribution to travel cost For Belgian (3), Finnish (2), Italian (2), Bulgarian (2),
Netherland (1) 275 € /pax
For Greek (1) 360 €/pax
For local (2) 20€/pax

Organisational support* 70 € x 11 pax x 5 working days+ 2 travel days= 5390 €
70 € x 2 local pax x 5 working days=700 €

Total sum organisational support = 6090 €

Södertälje, Sweden 19-23 May 2018

Organisational support* (Greek) 70 € x 1 pax x 5 working days= 350 €

Total sum organisational support = 350 €

Cinisello Balsamo, Italy 14-18 (27) May 2018

Contribution to travel cost For Swedish (3), Bulgarian (3) 275 € /participant
For local (2) 20€/participants

Organisational support* (Swedish) 66 € x 3 pax x 14 working days + 2 travel days=3168 €
(Bulgarian) 66 € x 3 pax x 5 working days + 2 travel days=1386 €
66 € x 2 local pax x 14 working days =1848 €

Total sum organisational support = 6402 €

's-Hertogenbosch, Netherlands 4-10 June 2018

Contribution to travel cost For Swedish (2), Greek (1),
Italian (2) 275 € /person.
For local (2) 20€/person.

Organisational support* 69 € x 5 pax x 5 working days + 2 travel days= 2415 €
69 € x 2 local pax x 5 working days=690 €

Total sum organisational support = 3105 €

Puurs/Aalst, Belgium 1-5 October 2018

Contribution to travel cost For Finnish (4), Swedish (2) x 275 € /participant
For local (2) 20€/person.

Organisational support* 65 € x 6 pax x 5 working days + 2 travel days= 2730 €
65 € x 2 local pax x 5 working days=650 €

Total sum organisational support = 3380 €

Gothenburg, (Vårvinden) Sweden 15 Oct-4 Nov 2018

Contribution to travel cost For Irish (1) 275 € /participant
For local (2) 20€/participant

Organisational support* 21 working days + 2 travel days maximum amount of
mobility= 1100 €

Total sum organisational support = 1100 €

Thessaloniki, Greece 2-10 May, 13-17 May 2019

Contribution to travel cost For Swedish (8) x 360 € /participant.
For Italian (3) x 275 € /participant.
For local (2) 20€/person.

Organisational support* (Swedish) 71 € x 2 pax x 9 working days + 2 travel days= 1562 €
(Swedish) 71 € x 6 pax x 5 working days + 2 travel days=2982 €
(Italian) 71 € x 3 pax x 5 working days + 2 travel days=1491 €
71 € x 2 local pax x 9 working days=1278 €

Total sum organisational support = 7313 €

Chokhatauri, Georgia 31 May-6 June 2019

<u>Contribution to travel cost</u>	<u>For Swedish (2) x 360 € /participants.</u> <u>Bulgarian (4) x 275 € /participant.</u> <u>For local (2) 20€/person.</u>
<u>Organisational support*</u>	<u>48 € x 6 pax x 5 working days + 2 travel days= 2016 €</u> <u>48 € 2 local pax x 5 working days =480 €</u> Total sum organisational support = 2496 €

Helsinki/Lahti, Finland 1-5 October 2019

<u>Contribution to travel cost</u>	<u>For Swedish (3), Italian (2), Belgian (2) x 275 €</u> <u>/participant.</u> <u>Georgian (3) x 360 € /participant.</u> <u>For local (2) 20€/person.</u>
<u>Organisational support*</u>	<u>71 € x 10 pax x 5 working days + 2 travel days= 4970 €</u> <u>71 € x 2 local pax x 5 working days=710 €</u> Total sum organisational support = 5680 €

Stara Zagora, Bulgaria 21-25 October 2019

<u>Contribution to travel cost</u>	<u>For Swedish (3), Belgian (2), Georgian (3) x 275 €</u> <u>/participant.</u> <u>For local (2) 20€/person.</u>
<u>Organisational support*</u>	<u>53 € x 8 pax x 5 working days + 2 travel days= 2968 €</u> <u>53 € x 2 local pax x 5 working days = 530 €</u> Total sum organisational support = 3498 €

*pax = participant

*Organisational support may include for example; food, accommodation, local transport

If you have any questions regarding your budget, contact the coordinator sara.lesch@keks.se
If needed feel free to book a skype meeting with the coordinator in order to clear out eventual questions.
